

2019

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Gypsum Valley Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330(a)	6	3,325	2,417	1.256
Totals	xxxxxxxxxxx		3,325	2,417	1.256
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only 1,924,874 Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Saline County Clerk

Jamie R Allen

Address:

300 W Ash, Room 215

Salina, KS 67401

Email:

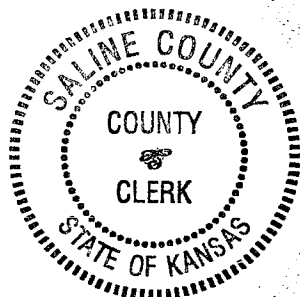
jamie.allen@saline.org

Attest: November 14, 2018

Jamie R Allen
County Clerk

Long Brothers
Kenneth Hall
Angela Studebaker
Brian C. Stumber
Kevin Hall

Governing Body



Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 2,040
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,040

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	22,755	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	197,835	
5b. Personal property 2017	-	238,289	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		22,755	
8. Total estimated valuation July, 1, 2018		1,921,391	
9. Total valuation less valuation adjustment (8 minus 7)		1,898,636	
10. Factor for increase (7 divided by 9)		0.01198	
11. Amount of increase (10 times 3)	+	\$ 24	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,064	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,064	
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021	
16. Consumer Price Index adjustment (3 times 15)	\$	43	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	2,107	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Valley Cemetery District #2
Saline County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,040	100	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,040	100	0	0	0	0

County Treas Motor Vehicle Estimate

100

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.04902

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2019

Gypsum Valley Cemetery District #2
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF **GYPSUM VALLEY CEMETERY DIST. #2** WITH RESPECT TO FINANCING THE 2019 ANNUAL BUDGET FOR **GYPSUM VALLEY CEMETERY DIST. #2**, SALINE COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2019 budget exceed the amount levied to finance the 2018 budget with certain exceptions.

WHEREAS, budgeting, taxing, and service level decisions for all services of the Gypsum Valley Cemetery Dist. #2 are the responsibility of the district board; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gypsum Valley Cemetery Dist. #2 that it is our desire to notify the public of the increased property taxes to finance the 2019 Gypsum Valley Cemetery Dist. #2 budget.

Adopted this 13th day of August, 2018, by the Board of Gypsum Valley Cemetery Dist. #2, Saline County, Kansas.

GYPSUM VALLEY CEMETERY DIST. #2 BOARD

Dean E. Swisher
Chairman/President

Harry H. Swisher
Member

Kenneth Hall
Member

Angela Studebaker
Member

Notice of Vote - Gypsum Valley Cemetery District #2

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

(Published in the Saline Journal
August 24, 2018)

**Notice of Vote-Gypsum Valley
Cemetery District #2**

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

(11)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Gypsum Valley Cemetery District #2
Saline County

will meet on at Kevin Hall residence, 802 Spring St, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 802 Spring St, Gypsum and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,690	1.273	3,300	1.090	3,325	2,417	1.258
Totals	2,690	1.273	3,300	1.090	3,325	2,417	1.258
Less: Transfers	0		0		0		
Net Expenditures	2,690		3,300		3,325		
Total Tax Levied	2,129		2,040		xxxxxxxxxxxxxxx		
Assessed Valuation	1,673,070		1,872,744		1,921,391		

*Tax rates are expressed in mills.

Kevin Hall
Clerk/Treasurer

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(Published in the Saline Journal 7-30-18) NOTICE OF BUDGET HEARING

The governing body of
Gypsum Valley Cemetery District #2
Saline County

will meet on Aug 17, 2018, 7:00 PM at Kevin Hall residence, 802 Spring St, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 802 Spring St, Gypsum and will be available at this hearing.

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Kevin Hall
Clerk/Treasurer